

City of Milpitas, California

BUDGET CHANGE FORM

8

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:				
<input checked="" type="checkbox"/> Budget Appropriation	100-3215	\$78,824	100-531-4112	\$58,651
<input type="checkbox"/> Budget Transfer	100-3601	\$20,763	100-531-41xx	\$19,678
			100-531-4xxx	\$495
			100-2940	\$20,763

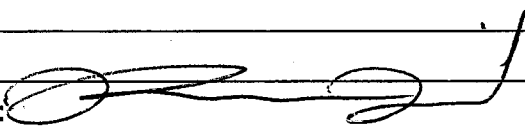
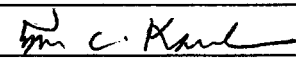
Explain the reason for the budget change:

KB Home is requesting additional dedicated full time building inspector for Elmwood/Terra Serena Project, to provide continuous and uninterrupted service for duration of construction. Such service is currently provided by the City of Milpitas to KB Home and proved to be beneficial to both sides. It allows City to provide high level of customer service by considerably reducing the number of re-inspections, streamlining and maintaining construction schedule and minimizing the number of construction revisions. Existing workload will not allow us to provide dedicated building inspector from our current staff to the KB project and necessitate hiring additional temporary inspector. The salary, benefits and overhead expenses for a temporary building inspector is \$159,340 a year that will be reimbursed by the developer.

Approve budget appropriation of \$99,587 from revenue (a reimbursed by the developer) for a temporary building inspector to the Building Inspection Division's budget and the administrative fee into fund balance.

☒ Check if City Council Approval required.

Meeting Date: November 7, 2006

Itemization of funds, if needed:			Amount
Requested by:	Division Head:	Date:	
	Department Head: 	Date: 10/17/06	
Reviewed by:	Finance Director: 	Date: 10/19/06	
Approved by:	City Manager:	Date:	
Date approved by City Council, if required:		Confirmed by:	